

**CITY OF TUCSON HOUSING AND COMMUNITY DEVELOPMENT DEPARTMENT
 FISCAL YEAR 2024 P-CHIP HUMAN SERVICES FUNDING RECOMMENDATIONS
 HUMAN SERVICES: EMERGENCY SOLUTIONS GRANT PROGRAM (\$335,113)**

The following projects are recommended for Fiscal Year 2024 Emergency Solutions Grant (ESG) funding by the City of Tucson Housing and Community Development Department. Recommendations are subject to approval by City of Tucson Mayor and Council.

ORGANIZATION	PROJECT	BRIEF DESCRIPTION	P-CHIP PRIORITY AREA	FUNDING REQUESTED	RECOMMENDED AWARD
Emerge Center Against Domestic Abuse	Rapid Rehousing	The Rapid Rehousing Project will provide specialized rapid re-housing services for people fleeing DV. The project will help 11 individual and family DV victims obtain housing and provide intensive case management and temporary financial assistance.	Addressing and Preventing Homelessness	\$50,000.00	\$50,000.00
Community Bridges, Inc.	CBI ESG Toole Shelter	The CBI ESG Toole Shelter Project will provide 34 nightly shelter beds for men experiencing homelessness or chronic homelessness. The project will serve 245 unduplicated men annually.	Addressing and Preventing Homelessness	\$214,120.00	\$200,000.00
Sister Jose Women's Center	Emergency Overnight Shelter for Women	The Emergency Overnight Shelter for Women offers an overnight program that serves a hot supper and sleeps 42 women nightly in a socially distanced congregate living environment. The overnight shelter offers respite stays to 300 women annually.	Addressing and Preventing Homelessness	\$150,000.00	\$55,000.00
City of Tucson Housing and Community Development Department	Street Outreach & Coordinated Entry	The Outreach and Coordinated Entry program will provide matching funds to support HCD's HUD-funded Tucson Multi-Disciplinary Outreach Program and Coordinated Entry grant programs.	Addressing and Preventing Homelessness	\$55,113.00	\$30,113.00

CITY OF TUCSON HOUSING AND COMMUNITY DEVELOPMENT DEPARTMENT
FISCAL YEAR 2024 P-CHIP HUMAN SERVICES FUNDING RECOMMENDATIONS
HUMAN SERVICES: COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM – PUBLIC SERVICES (\$535,000)

The following projects are recommended for Fiscal Year 2024 Community Development Block Grant (CDBG) funding by the City of Tucson Housing and Community Development Department. Recommendations are subject to approval by City of Tucson Mayor and Council.

ORGANIZATION	PROJECT	BRIEF DESCRIPTION	P-CHIP PRIORITY AREA	AMOUNT REQUESTED	RECOMMENDED AWARD
Community Food Bank, Inc.	Emergency Food Assistance Program	The Emergency Food Assistance Program will provide short-term hunger relief to low-income community members. The project will target 60,000 individuals within 20,000 households who are at or below 185% of the federal poverty.	Promoting Access to Health Care and Food Security	\$200,000.00	\$150,000.00
Old Pueblo Community Services	Low Demand Shelter	The Low Demand Shelter project will provide site-based low barrier non-congregated shelter for individual and/or family households. The project will target high need/risk unsheltered households through street outreach.	Addressing and Preventing Homelessness	\$200,000.00	\$100,000.00
Sister Jose Women's Center	Impact Project (for Especially Vulnerable Women)	The Impact Project is an intensive case management project that provides a stable environment for 100 women to develop a housing stability plan to addresses their unique needs and increases their capacity to meet the requirements for permanent housing support. The project will operate within Sister José's Overnight Shelter Program as part of its case management services.	Addressing and Preventing Homelessness	\$150,000.00	\$85,000.00
Community Food Bank, Inc.	Tucson House Emergency Food Distribution Project	The Tucson House Emergency Food Distribution Project will support the establishment of a monthly mobile distribution at Tucson House. The distribution will provide donated emergency and purchased food to 250 individuals and 120 households.	Promoting Access to Health Care and Food Security	\$50,000.00	\$50,000.00

FY 2024 CDBG – PUBLIC SERVICES FUNDING RECOMMENDATIONS (CONTINUED)

ORGANIZATION	PROJECT	BRIEF DESCRIPTION	P-CHIP PRIORITY AREA	AMOUNT REQUESTED	RECOMMENDED AWARD
Pima Council on Aging	Homecare Services - Attendant Care	The PCOA Homecare Service- Attendant Care project will administer homecare services through housekeeping and/or other homecare services from established and reputable, Tucson-based homecare companies for 10 older adults	Promoting Access to Health Care and Food Security	\$50,000.00	\$50,000.00
Compass Affordable Housing	Revised Tucson Home Based Program	The Tucson Home Based Project will provide basic needs and stabilization services to 150 residents at Tucson House until the City implements its future Choice Neighborhood programming. The project will partner with agencies to provide onsite community services.	Advancing HCD Priorities and Initiatives	\$75,000.00	\$50,000.00
Primavera Foundation, Inc.	Casa Paloma	Casa Paloma project will provide participants with shelter and drop-in services for 175 women. The project will provide respite and services including respite for pets.	Addressing and Preventing Homelessness	\$50,000.00	\$50,000.00

CITY OF TUCSON HOUSING AND COMMUNITY DEVELOPMENT DEPARTMENT
FISCAL YEAR 2024 P-CHIP HUMAN SERVICES FUNDING RECOMMENDATIONS
HUMAN SERVICES: HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS PROGRAM (\$610,438)

The following projects are recommended for Fiscal Year 2024 City of Tucson Housing Opportunities for Persons with AIDS (HOPWA) funding by the City of Tucson Housing and Community Development Department. Recommendations are subject to approval by City of Tucson Mayor and Council.

ORGANIZATION	PROJECT	BRIEF DESCRIPTION	P-CHIP PRIORITY AREA	AMOUNT REQUESTED	RECOMMENDED FUNDING
Southern Arizona AIDS Foundation (SAAF)	Housing Opportunities for Persons with AIDS Program	The HOPWA program provides housing assistance for households in which one or more individual is living with HIV/AIDS. The project will provide housing move-in assistance, case management, and supportive services for 40 households receiving HOPWA tenant-based rental assistance; and short-term rent, mortgage, and utility assistance for 200 households annually. The project includes comprehensive supportive services for households receiving tenant-based assistance or short-term rent, mortgage, and utility assistance.	Preventing and Addressing Homelessness	N/A Non-Competing Renewal	\$610,438.00

**CITY OF TUCSON HOUSING AND COMMUNITY DEVELOPMENT DEPARTMENT
 FISCAL YEAR 2024 P-CHIP HUMAN SERVICES FUNDING RECOMMENDATIONS
 HUMAN SERVICES: CITY OF TUCSON GENERAL FUND (\$1,400,000)**

The following projects are recommended for Fiscal Year 2024 City of Tucson General Fund funding by the City of Tucson Housing and Community Development Department. Recommendations are subject to approval by City of Tucson Mayor and Council.

ORGANIZATION	PROJECT	BRIEF DESCRIPTION	P-CHIP PRIORITY AREA	AMOUNT REQUESTED	RECOMMENDED AWARD
Youth On Their Own	YOTO Program Stipends	YOTO Stipend project will provide stipends based on level of need and school attendance to 1,500 students in Tucson area schools.	Training, Education, and Employment	\$100,000.00	\$100,000.00
Southern Arizona Senior Pride	The Senior Pride Project	The Senior Pride Project will contribute toward establishing Southern Arizona Senior Pride (SASP) as a sustainable organization serving the Tucson population far into the future. The project will provide a trusted source of community information and problem-solving for 300 individuals and 225 LGBTQI+ Senior households.	Advancing Equity and Inclusion	\$50,000.00	\$50,000.00
Emerge Center Against Domestic Abuse	Crisis Services - Domestic Violence Hotline	The Domestic Violence Crisis Hotline project will provide a crisis hotline for 4,750 individuals calling for education, safety planning and emergency shelter. The project targets victims, survivors and their families.	Advancing HCD Priorities and Initiatives	\$50,000.00	\$50,000.00
Tucson Medical Center Foundation	Tucson Collaborative Community Care (TC-3)	The TC-3 project will provide outreach, triage client needs, and liaison with agencies to provide ongoing support for 450 households. The project will target repeat 911 callers and connect them with services they would otherwise not utilize.	Promoting Access to Health Care and Food Security	\$88,000.00	\$88,000.00
Interfaith Community Services	Emergency Financial Assistance and Case Management	The Interfaith Community Services project will provide 90 individuals and 45 households up to three months of financial assistance along with case management to help stabilize the household. The project will target those most at risk of eviction.	Addressing and Preventing Homelessness	\$80,000.00	\$80,000.00

FY 2024 CITY OF TUCSON GENERAL FUND FUNDING RECOMMENDATIONS (CONTINUED)

ORGANIZATION	PROJECT	BRIEF DESCRIPTION	P-CHIP PRIORITY AREA	AMOUNT REQUESTED	RECOMMENDED AWARD
Southern Arizona Research, Science, and Engineering Foundation	Building an Equitable STEM Pipeline	The SARSEF project will provide STEM education for 5,000 students and 250 teachers in the Tucson area. The project will target female students and students of color to help build agency within students.	Training, Education, and Employment	\$25,000.00	\$25,000.00
Southern Arizona Association for the Visually Impaired (SAAVI)	REAL Program: Bridging the Gap for Tucson Children and Youth who are Blind	The Reaching Empowerment through Achievement and Learning (R.E.A.L.) project will help children who are visually impaired and their families recover from the learning deficits and isolation caused by the virtual learning, quarantines, and uncertainty around the COVID-19 pandemic. The project will target 200 individuals within 100 families.	Training, Education, and Employment	\$60,000.00	\$50,000.00
Old Pueblo Community Services	Homeless Work Program Expansion	The Homeless Work Program provides day work and resource navigation to 400 individuals. The program targets individuals living on the street or in shelter.	Addressing and Preventing Homelessness	\$200,000.00	\$100,000.00
Emerge Center Against Domestic Abuse	Crisis Services - Emergency Shelter	The Emergency Shelter Project will help sustain shelter services specialized toward individuals and families fleeing domestic abuse. The project will provide 32 beds to serve 8 individuals and 4 households annually.	Addressing and Preventing Homelessness	\$200,000.00	\$90,000.00
Mobile Meals of Southern Arizona, Inc.	Home-Delivered, Medically-Tailored Meals	Mobile Meals of Southern Arizona's food delivery program addresses food insecurity of 1,600 individuals and 1,575 households, while supporting improved health and wellness through proper nutrition. The goal of the program is to provide personalized special diet and medically necessary meal delivery services to seniors and disabled adults with chronic medical conditions.	Promoting Access to Health Care and Food Security	\$75,000.00	\$56,250.00

FY 2024 CITY OF TUCSON GENERAL FUND FUNDING RECOMMENDATIONS (CONTINUED)

ORGANIZATION	PROJECT	BRIEF DESCRIPTION	P-CHIP PRIORITY AREA	AMOUNT REQUESTED	RECOMMENDED AWARD
Our Family Services	Our Family Services Homeless Youth Parent Education Program	The Homeless Youth Parent Education project will provide essential human needs assistance, education and support systems that will assist 25 young adults rise out of poverty. The project aims to set young adults on their way toward developing healthy, productive lives.	Addressing and Preventing Homelessness	\$55,422.00	\$50,000.00
Jewish Family & Children's Services of Southern Arizona	Financial Wellness Program and Emergency Financial Assistance	The Financial Wellness and Emergency Financial Assistance Project will improve financial outcomes for low-income clients from all backgrounds through Emergency Financial Assistance (EFA) and ongoing financial education and support. The project will target 139 individuals of all backgrounds.	Promoting Access to Health Care and Food Security	\$142,058.46	\$106,544.00
Interfaith Community Services	Transportation Assistance for Seniors and People with Disabilities	ICS Transportation services project supports 250 aging adults in Tucson who are able to live independently but need some assistance. The project targets recipients with incomes below federal poverty levels.	Transportation and Mobility	\$60,000.00	\$50,000.00
Pima County Community Land Trust	PCCLT Repair and Rehab Project	The Repair and Rehab Project will address essential housing repairs for 15 households. The project will provide assistance to homeowners and residents for repairs and rehabilitations as well as support through housing counseling staff	Access to Quality, Affordable Housing	\$200,000.00	\$100,000.00
Community Home Repair Projects of Arizona	Emergency Home Repair and Rehab Program	The Tucson Acute Repair Program (TARP) completes critical home repairs and safety adaptations for low-income homeowners in Tucson focuses on acute home repair. The project will serve 475 individuals in 250 households.	Access to Quality, Affordable Housing	\$175,000.00	\$89,603.00

FY 2024 CITY OF TUCSON GENERAL FUND FUNDING RECOMMENDATIONS (CONTINUED)

ORGANIZATION	PROJECT	BRIEF DESCRIPTION	P-CHIP PRIORITY AREA	AMOUNT REQUESTED	RECOMMENDED AWARD
Tucson Clean and Beautiful	Youth Environmental Leadership & Action Training	The Youth Environmental Leadership & Action Training project will provide environmental education, action, and employment opportunities for climate vulnerable youth ages 13-18. The project will serve 100 youth and reach 4,000 families.	Training, Education, and Employment	\$50,000.00	\$50,000.00
Primavera Foundation, Inc.	Family Pathways Emergency Shelter Program	The Family Pathways project will provide comprehensive wraparound supportive services and shelter to 30 households. The project will meet the immediate survival and housing needs of families experiencing homelessness and then develop and support pathways towards housing stabilization.	Addressing and Preventing Homelessness	\$50,000.00	\$50,000.00
Southwest Fair Housing Council	Fair Housing & Source of Income Project	SWFHC project will work with the City of Tucson to develop a comprehensive program that involves education, media, and enforcement components related to Fair Housing including activities associated with the City's Source of Income ordinance. The project will reach 50,000 people and 20,000 households.	Advancing Equity and Inclusion	\$150,000.00	\$89,603.00
City of Tucson HCD	Street Outreach & Coordinated Entry	The City's Outreach and Coordinated Entry program will provide matching funds to support HCD'S HUD-funded Tucson Multi-Disciplinary Outreach Program and Coordinated Entry grants.	Addressing and Preventing Homelessness	\$25,000.00	\$25,000.00
City of Tucson HCD	Thrive Zone Activities	Funding will support outreach, engagement, and other activities related to the Thrive in the 05 and 29th Street Thrive Zone initiatives.	Advancing HCD Priorities and Initiatives	\$50,000.00	\$50,000.00
City of Tucson HCD	Housing First Program	Funding will support participant identity documents, furnishings and move-in costs, and other expenses not permitted by federal sources for individuals and families entering housing from homelessness.	Addressing and Preventing Homelessness	\$50,000.00	\$50,000.00

**CITY OF TUCSON HOUSING AND COMMUNITY DEVELOPMENT DEPARTMENT
 FISCAL YEAR 2024 P-CHIP AFFORDABLE HOMEOWNERSHIP DEVELOPMENT FUNDING RECOMMENDATIONS
 HOME INVESTMENT PARTNERSHIPS PROGRAM – AFFORDABLE HOMEOWNERSHIP DEVELOPMENT (\$2,100,432)**

The following projects are recommended for Fiscal Year 2024 HOME Investment Partnerships – Affordable Homeownership Development funding by the City of Tucson Housing and Community Development Department. Recommendations are subject to approval by City of Tucson Mayor and Council.

ORGANIZATION	PROJECT	BRIEF DESCRIPTION	P-CHIP PRIORITY AREA	AMOUNT REQUESTED	RECOMMENDED FUNDING
Foundation for Senior Living	Menlo Park and Dunbar Springs Development Projects	The proposed project includes the development of 11 townhome units on City-owned property located in the Menlo Park neighborhood, and the development of 8 single-family detached units on City-owned property in the Dunbar Springs neighborhood. All units will be sold to low-income homebuyers at less than fair market value.	Expand Affordable Homeownership Opportunities	\$766,956	\$766,956
Habitat for Humanity	Corazon del Pueblo and Rodeo Development Projects	The proposed project includes the development of 11 single-family detached homes in the Corazon del Pueblo neighborhood and the development of 8 single-family duplex style homes near Irvington Road and Nogales Highway. All units will be sold to low-income homebuyers at less than fair market value.	Expand Affordable Homeownership Opportunities	\$760,000	\$760,000
Pima County Community Land Trust	Barrio Anita Casitas	The project includes the development of 4 single-family homes with supplemental sleeping quarters on City-owned land conveyed to the Pima County Community Land Trust in the Barrio Anita neighborhood. All homes will be sold to low-income homeowners at less than fair market value. This recommendation is a preliminary reservation of FY 2024 funds contingent upon final designs meeting federal program eligibility and City underwriting requirements.	Expand Affordable Homeownership Opportunities	\$750,000	Preliminary Reservation \$573,476

**CITY OF TUCSON HOUSING AND COMMUNITY DEVELOPMENT DEPARTMENT
 FISCAL YEAR 2024 P-CHIP COMMUNITY FACILITIES FUNDING RECOMMENDATIONS
 COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM – PUBLIC FACILITIES (\$707,782)**

The following projects are recommended for Fiscal Year 2024 Community Development Block Grant – Community Facilities funding by the City of Tucson Housing and Community Development Department. Recommendations are subject to approval by City of Tucson Mayor and Council.

ORGANIZATION	PROJECT	BRIEF DESCRIPTION	P-CHIP PRIORITY AREA	AMOUNT REQUESTED	RECOMMENDED FUNDING
Emerge Center Against Domestic Abuse	Domestic Violence Emergency Shelter Renovation	The DV Emergency Shelter Renovation will provide supplemental funding to support the conversion of a congregate shelter facility to non-congregate shelter for survivors of domestic abuse. The project is not located in the CDBG Target Area or Thrive Zones.	Preventing and Addressing Homelessness	\$250,000.00	\$250,000
Old Pueblo Community Services	Center for Housing First	Requested funds will be used to support the renovation of a vacant non-profit space to provide non-residential services for people experiencing homelessness. The facility is located in the CDBG Target Area.	Preventing and Addressing Homelessness	\$604,000.00	\$457,782.00

**CITY OF TUCSON HOUSING AND COMMUNITY DEVELOPMENT DEPARTMENT
 FISCAL YEAR 2024 P-CHIP COMMUNITY FACILITIES FUNDING RECOMMENDATIONS
 ARPA STATE AND LOCAL FISCAL RECOVERY FUNDS – CONGREGATE SHELTER EXPANSION (\$250,000)**

The following project applicants are recommended for American Rescue Plan Act – State and Local Fiscal Recovery funding to support the expansion of congregate shelter services by the City of Tucson Housing and Community Development Department. Recommendations are subject to approval by City of Tucson Mayor and Council.

ORGANIZATION	PROJECT	BRIEF DESCRIPTION	P-CHIP PRIORITY AREA	AMOUNT REQUESTED	RECOMMENDED FUNDING
Sister Jose Women's Center	Overnight Shelter Expansion Project II	Requested funds will be used to upgrade existing overnight shelter space to expand sleeping space and increase bed capacity at a nightly shelter for women experiencing homelessness. The facility is not located in the CDBG Target Area or Thrive Zones.	Preventing and Addressing Homelessness	\$250,000.00	\$250,000